### CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

### City of Deerfield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations. 2015 Adopted Budget Amount of County Page **Budget Authority** 2014 Ad Clerk's for Expenditures Valorem Tax Use Only No. Table of Contents: Computation to Determine Limit for 2015 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 4 Schedule of Transfers 5 Statement of Indebtedness 6 Statement of Lease-Purchases K.S.A. Fund 111,183 7 434,572 12-101a General 36,147 Debt Service 10-113 8 12-1220 8 Library 91,372 Employee Benefits 12-16, 102 9 152,100 9 1,023 75-6110 Special Liability 333,329 10 Special Highway Machinery & Equipment 10 61,214 11 2,958 Water Depr Reserve 11 33,292 Sewer Pond Reserve 348,232 12 Water Utility 69,559 12 Sewer Utility 76,523 13 Refuse Utility 13 71,121 Storm Sewer Utility 14 11,490 Customer Deposits Fund 15 Non-Budgeted Funds-A 1,631,560 202,555 XXXXXX Totals Notice of the vote to adopt required to be published and attached to the budg No County Clerk's Use Only

Budget Summary	10	
Neighborhood Revitalization Rebate		Nov 1, 2014 Total Assessed Valuation
Assisted by:	17 . R	
Roger L. Duncan, CPA	Conne Maun	
Dirks, Anthony & Duncan, LLC	· > //	
Address:	morphow	
PO Box 885		
Ulysses, KS 67880		
Email:		
rduncan@pld.com		
Attest: 825 . 2014		
ana Jenkenson		
County Clerk	Governi	ng Body
v	Page No. 1	

City of Deerfield

### Computation to Determine Limit for 2015

	•	Amount of Levy
1. 7	Total tax levy amount in 2014 budget +	198,628
2. I	Debt service levy in 2014 budget	\$ 0 198,628
3. 7	Tax levy excluding debt service	\$198,628
	2014 Valuation Information for Valuation Adjustments	
	2014 Valuation information for Valuation ragin times	
4. 1	New improvements for 2014: + 10,780	
5. I	Increase in personal property for 2014:	
	5a. Personal property 2014 + 93,614	
	5b. Personal property 2013 - 95,087	
5	5c. Increase in personal property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$	
6. N	Valuation of annexed territory for 2014:	
	6a Real estate + 0	
	6b. State assessed + 0	
6	6c. New improvements - 0	
6	6d. Total adjustment (sum of 6a, 6b, and 6c) +	
7. N	Valuation of property that has changed in use during 2014:	
8. 7	Total valuation adjustment (sum of 4, 5c, 6d &7)	
9. 7	Total estimated valuation July 1, 2014 2,269,335	
10. 7	Total valuation less valuation adjustment (9 minus 8) 2,258,555	
11. H	Factor for increase (8 divided by 10) 0.00477	
12. <i>A</i>	Amount of increase (11 times 3)	+ \$948
13. 2	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$199,576
14. I	Debt service levy in this 2015 budget	0
15. 2	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	199,576
16. (	Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. (	Consumer Price Index adjustment (3 times 16)	\$
	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication	
(	(15 plus 17)	\$ 202,555
		$\mathcal{G}(\mathcal{O})_{\wedge}$
	If the 2015 adopted budget includes a total property tax levy exceeding the dollar a	
ou n	nust publish notice of vote by the governing body to adopt such budget in the official	l county newspaper and
	attach a copy of the published notice to this budget.	

County Treas Motor Vehicle Estimate

## Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year 2015							
for 2014	Amount for 2013	MVT	RVT	16/20M Veh					
General	105,565	16,135	131	246					
Debt Service									
Library									
Employee Benefits	93,063	14,225	116	217					
Special Liability									
			- Comment						
TOTAL	198,628	30,360	247	463					

County Treasurers Reco	reational Vehicle Estimate	247	
County Treasurers 16/2	0M Vehicle Estimate		463
Motor Vehicle Factor	0.15285	5	
	Recreational Vehicle Factor	0.00124	
	16/20M Veh	icle Factor	0.00233

30,360



2015

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
Water Utility	Bond and Interest Fund	31,000	31,000	31,000	
Water Utility	Machinery & Equipment		20,000	20,000	
Refuse Utility	Machinery & Equipment		10,000		K.S.A 12-825d
Sewer Utility	Sewer Pond Reserve				K.S.A 12-825d
General Fund	Machinery & Equipment		15,000	15,000	K.S.A 12-1,117
	Totals	31,000	76,000	96,559	
	Adjustments* Adjusted Totals	31,000	76,000	96,559	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Total Other Total Indebtedness				Other:	Total Revenue Bonds				Revenue Bonds:	Total G.O. Bonds				General Obligation: Water System Improv 2003	Debt	Type of	City of Deerfield
8					nds								+	ov 2003 6/15/2013	Issue	Date of	
													++	013 6/1/2016	e Retirement	Date of	
														3.90	%	Interest Rate	
														350,000	Issued	Amount	STATEMI
165,000					0					165,000				165,000	Jan 1,2014	Beginning Amount Outstanding	STATEMENT OF INDEBTEDNESS
														6/1	Interest		CDNESS
														6/1	Principal	Date Due	
4,972					0					4,972				4,972	Interest	Amo 20	
25,000					0					25,000				25,000	Principal	Amount Due 2014	
3,998					0					3,998				3,998	Interest	Amo 20	
25,000					0					25,000				25,000	Principal	Amount Due 2015	State of Kansas
																	(ansas



# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Totals										NONE	Item Purchased			
											Date	Contract		
					100						(Months)	Contract	Term of	
											%	Rate	Interest	
											(Beginning Principal)	Financed	Amount	Total
0											Jan 1 2014	Balance On	Principal	
0											2014	Due	Payments	
0											2015	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### City of Deerfield

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	412,094	445,277	323,389
Expenditures:			
General Government	174,236	185,000	367,572
Street Department	8,021	30,000	30,000
Police Department	0	0	0
Parks	0	0	0
Zoning	20,371	21,000	22,000
Transfers	0	15,000	15,000
0	0	0	0
0	0	0	0
Sub-Total detail page	202,628	251,000	434,572
		2	
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	202,628	251,000	434,572
Unencumbered Cash Balance Dec 31	209,466		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	312,521	317,639 Appropriated Balance	434,572
		re/Non-Appr Balance	434,572
	i otai Expenditt	500	
		Tax Required	111,183



Delinquent Comp Rate:

0.0%

111,183

Amount of 2014 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:	7101001 101 2015	Estimate for Bott	7 001 101 2010
General Government			
Salaries	105,445	110,000	115,000
Contractual	36,161	40,000	45,000
Commodities	32,630	35,000	40,000
Capital Outlay	32,030	33,000	167,572
Capital Outlay			107,512
Total	174,236	185,000	367,572
Street Department	21 1,22 2		
Salaries	8,021	30,000	30,000
Contractual			
Commodities			
Capital Outlay			
Total	8,021	30,000	30,000
Police Department	•		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Parks			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Zoning			
Salaries			
Contractual	20,371	21,000	22,000
Commodities		and the second second	
Capital Outlay			
Total	20,371	21,000	22,000
Transfers		15.000	15.000
Transfer to Machinery & Equipment		15,000	15,000
T	0	15,000	15.000
Total	0	15,000	15,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Lotai	U	<u> </u>	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	202,628	251,000	434,572

(Note: Should agree with general sub-totals.)





Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,037	4,169	5,147
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Water Utility	31,000	31,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	31,005	31,000	31,000
Resources Available:	35,042	35,169	36,147
Expenditures:			
Bond Principal	25,000	25,000	25,000
Bond Coupons/Interest Expenses	5,873	4,972	3,998
Fiscal Fees		50	50
Cash Basis Reserve			7,099
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	30,873	30,022	36,147
Unencumbered Cash Balance Dec 31	4,169		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	35,037	35,023	
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
Dei	inquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I	and the second s		
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	0	0	
45		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	C
		Tax Required	
Del	inquent Comp Rate:		
	Amount of 2	014 Ad Valorem Tax	

Page No. 8



FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	42,647	62,971	46,170
Receipts:			
Ad Valorem Tax	96,855	93,063	XXXXXXXXXXXXXXXX
Delinquent Tax	2,869		
Motor Vehicle Tax	12,620	15,712	14,225
Recreational Vehicle Tax	187	328	116
16/20M Vehicle Tax	173	196	217
Other Receipts	1,779		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	114,483	109,299	14,558
Resources Available:	157,130	172,270	60,728
Expenditures:			
Workman's Compensation	9,826	11,000	12,000
KPERS	16,603	20,000	
Social Security	16,242	20,000	
Health Insurance	51,435	75,000	
Unemployment Insurance	53	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	94,159	126,100	
Unencumbered Cash Balance Dec 31	62,971		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	129,555	135,699	
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	91,372
De	linquent Comp Rate:	0.0%	(
	Amount of 2	014 Ad Valorem Tax	91,372

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,182	2,523	1,023
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	44		
Recreational Vehicle Tax	1		
16/20M Vehicle Tax	3		
Reimbursements & Miscellaenous	153		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	217	0	0
Resources Available:	4,399	2,523	1,023
Expenditures:			
Contractual Services	1,876	1,500	1,023
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,876		
Unencumbered Cash Balance Dec 31	2,523		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	3,381	2,682	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
Del	linquent Comp Rate:		C
	Amount of 2	2014 Ad Valorem Tax	0



Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	341,200	307,469	215,329
Receipts:			
State of Kansas Gas Tax	12,839	17,860	18,000
County Transfers Gas		0	0
Reimbursements & Miscellaneous	127,536	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	140,375	117,860	118,000
Resources Available:	481,575	425,329	333,329
Expenditures:			
Personal Services	14,375	20,000	20,000
Contractual Services	148,884	175,000	293,329
Commodities	10,847	15,000	20,000
Transfer to Other Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	174,106	210,000	333,329
Unencumbered Cash Balance Dec 31	307,469	215,329	(
2013/2014/2015 Budget Authority Amoun	530,606	440,468	333,329

Adopted	Dudget
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Machinery & Equipment	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	20,104	1,214	16,214
Receipts:			
Transfer from Water		20,000	20,000
Transfer from Refuse		10,000	10,000
Transfer from General		15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	45,000	45,000
Resources Available:	20,104	46,214	61,214
Expenditures:			
New Equipment	10,000	10,000	20,000
Capital Outlay	8,890	20,000	41,214
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,890		61,214
Unencumbered Cash Balance Dec 31	1,214		0
2013/2014/2015 Budget Authority Amoun	98,847	66,257	61,214



	P. 17	0	D I D J. at
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Depr Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	13,832	4,958	2,958
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	13,832	4,958	2,958
Expenditures:			
Contractual Services	8,874	2,000	2,958
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,874	2,000	2,958
Unencumbered Cash Balance Dec 31	4,958	2,958	(
2013/2014/2015 Budget Authority Amoun	43,827	33,832	2,958

	Ado	pted	Bud	get
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Adopted Badget	Prior Year	Current Year	Proposed Budget
Sewer Pond Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	12,733	12,733	12,733
Receipts:			
Transfer from Sewer Fund			20,559
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	20,559
Resources Available:	12,733	12,733	33,292
Expenditures:			
Capital Outlay & Improvements			33,292
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	33,292
Unencumbered Cash Balance Dec 31	12,733		0
2013/2014/2015 Budget Authority Amoun	17,733	22,733	33,292



Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	69,294	128,332	156,232
Receipts:			
Water Sales	174,789	180,000	185,000
Penalties & Reconnect Fees	4,481	5,000	5,000
Water Protection Fees			
Interest on Idle Funds			3
Miscellaneous	1,503	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	180,773	187,000	192,000
Resources Available:	250,067	315,332	348,232
Expenditures:			
Personal Services	52,489	55,000	60,000
Contractual Services	7,216	8,000	10,000
Commodities	31,014	35,000	37,500
Utility Deposit Interest	16	100	100
Capital Outlay		10,000	189,632
Transfer To Bond & Interest	31,000	31,000	31,000
Transfer to Machinery & Equipment		20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	121,735	159,100	348,232
Unencumbered Cash Balance Dec 31	128,332	156,232	0
2013/2014/2015 Budget Authority Amoun	220,500	234,734	348,232

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	30,633	32,059	29,559
Receipts:			
Sewer Collections	35,898	37,500	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,898	37,500	40,000
Resources Available:	66,531	69,559	69,559
Expenditures:			
Personal Services	18,834	20,000	25,000
Contractual Services	9,412	12,000	15,000
Commodities	6,226	8,000	9,000
Transfer to Sewer Pond Reserve			20,559
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,472	40,000	69,559
Unencumbered Cash Balance Dec 31	32,059	29,559	0
2013/2014/2015 Budget Authority Amoun	48,600	48,600	69,559



Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,392	26,523	26,523
Receipts:			
Charge for Services	44,118	47,500	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,118	47,500	50,000
Resources Available:	54,510	74,023	76,523
Expenditures:			
Personal Services	20,066	25,000	30,000
Contractual Services	2,576	5,000	10,000
Commodities	5,345	7,500	10,000
Capital Outlay			16,523
Transfer to Machinery & Equipment		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,987	47,500	76,523
Unencumbered Cash Balance Dec 31	26,523	26,523	0
2013/2014/2015 Budget Authority Amoun	32,006	57,963	76,523

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Γ	Prior Year	Current Year	Proposed Budget
Storm Sewer Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	42,975	52,621	59,121
Receipts:			
Charge for Services	10,998	11,500	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,998	11,500	12,000
Resources Available:	53,973	64,121	71,121
Expenditures:			
Personal Services	1,352	5,000	5,000
Commodities			5,000
Capital Outlay			61,121
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	1,352	5,000	71,121
Total Expenditures Unencumbered Cash Balance Dec 31	52,621	59,121	71,121
2013/2014/2015 Budget Authority Amoun	12,765	57,923	71,121



TOND PAGE FOR TONDS WITH NO	D: W	Comment Veen	Proposed Budget
Adopted Budget	Prior Year	Current Year	
Customer Deposits Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,340	6,490	6,490
Receipts:			
Customer Deposits	2,360	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,360	5,000	5,000
Resources Available:	8,700	11,490	11,490
Expenditures:			
Contractual Services	2,210	5,000	11,490
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,210	5,000	11,490
Unencumbered Cash Balance Dec 31	6,490		(
2013/2014/2015 Budget Authority Amount			11,490



2015

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2013 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Shriver Development	pment Fu		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	57,028	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		57,028
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	57,028	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	57,028
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	57,028	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	57,028
						**Note: These	wo block	**Nate: These two block figures should garee	99.	57,028
C						14016.	wo oloca	nguica anouna agr	;	
		)		Page No. 15	15					
12										
2										

### NOTICE OF BUDGET HEARING

The governing body of

### City of Deerfield

will meet on August 5, 2014 at 6:00 P.M. at Deerfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Deerfield City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual	for 2013	Current Year Estimate for 2014		Proposed Budget for 2015		
	11101 1011 1101	Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	202,628	48.454	251,000	46.452	434,572	111,183	48.994
Debt Service	30,873	70.434	30,022	10.102	36,147		
Library	30,673		30,022				
Employee Benefits	94,159	44.583	126,100	40.951	152,100	91,372	40.264
Special Liability	1,876	11.505	1,500		1,023		
Special Liability	1,070		1,500				
Special Highway	174,106		210,000		333,329		
Machinery & Equipment	18,890		30,000		61,214		
Water Depr Reserve	8,874		2,000		2,958		
Sewer Pond Reserve					33,292		***************************************
Water Utility	121,735		159,100		348,232		
Sewer Utility	34,472		40,000		69,559		
Refuse Utility	27,987		47,500		76,523		
Storm Sewer Utility	1,352		5,000		71,121		
Customer Deposits Fund	2,210		5,000		11,490	)	
Non-Budgeted Funds-A							
	710.1/2	02.027	907,222	87.403	1,631,560	202,555	89.258
Totals	719,162	93.037	76,000	87.403	96,559		07.20
Less: Transfers	31,000				1,535,001		
Net Expenditure	688,162		831,222 198,628		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	=	
Total Tax Levied Assessed	210,571		198,628		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4	
Valuation Valuation	2,263,302		2,272,582		2,269,335	5	
Outstanding Indebtedness,	2,203,302		2,2,2,302			_	
January 1,	2012		2013		2014		
G.O. Bonds	190,000		165,000		165,000		
Revenue Bonds	0		0	]	0		
Other	0		0	]	0		
Lease Purchase Principal	25,508		8,700		0		))
Total	215,508		173,700	1	165,000	] ((	7
*Tax rates are expressed in	mills	•		_		9	

\*Tax rates are expressed in mills

Tonya Delgado

City Official Title:

City Clerk



### NOTICE OF BUDGET HEARING

The governing body of City of Deerfield

will meet on August 4, 2015 at 5:30 PM at Deerfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax, Detailed budget information is available at Deerfield City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2014	Current Year Estin	nate for 2015	Proposed	Budget Year for 20	016
	128 A. C. C. C. S.	Actual	***************************************	Actual	Budget Authority	Amount of 2015	Estimat
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	
General	204,198	46.452	242,332	49.114	512,041	131,639	Tax Rate
Debt Service	29,973	right the same	28,998	77.114	40,125	1,927	57.29 0.83
Library	Victory Care	70.50	April 1990	1122	40,123	1,921	0.8.
Employee Benefits	95,341	40.951	126,500	40.363	153,000	76,410	33.2
Special Liability	1,576	445	1,023	10,000	248	70,410	33.2.
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		1100000	7. 1. 2.	and the state of the second	Control of Gen	Special Land
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		190000	9-3				
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in the Property of		170 / 210	* 1	2012	record and	300 MTV 1000 DEV	11/24/201
Special Highway	48,275	3	85,000		303,471	Service Commence	
Machinery & Equipment	20,445		25,000	12.118.20	90,769		
Water Depr Reserve	8,874	77.7	2,958		23,126	1 12 18 18 18 18	300 30
Sewer Pond Reserve	S. Contractor	Far II marily	10,000		17,733	5.45 37.1504	Augustin
Water Utility	168,646	ST 10 (1 mst 1	181,625	144	340,736	- 148 - 14 April 1	- 11 July
Sewer Utility	38,803		47,500		58,737	report of the second	West Police
Refuse Utility	38,182	\$ 2 -	45,000	15.15.	81,964	Mark Colombia	12045.34
Storm Sewer Utility	6,092	5 5 5 5 A	10,000	*** F B	74,859	e 44 may mengale	135 - 131 -
Customer Dep Funds	2,400		5,000	4.4	4,290	Profit of the second	Programme.
	For Fig. 18 con 19		Description of the	V - 125 - 1 1 1	ter at at the fig	347 4317.5	, 21 to 34
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	the state of the s	(S. 487 S.)	- 3,	-100 Sty		Kara strait	
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		the facility of the				PAY NAME & FOR	102 E
	4 1 1 1 1 1 1 1 1			The second	dia magazina	office buildings	647 Jan. 20
		1 1				www.blaba	TOWN OF
	in the second	4-140-5	Bush years		1.34.25.25.2	s Ari California	grade in
Sept. 2 And Sept.	-2 1 VIII 1	150 2	-1 1 2 2 1-1	:-			A 6 14
Non-Budgeted Funds-A	E 7 3	1 - 3-4				1216 5 935 1	
	1-10-5			7		3 4 7 7	100
There are a contract various	er type factor	1 1 1 1 1	1200	575-5	100 620 62		
		_ 1 t 25 (g et)					3.5
otals	662,805	87.403	810,936	89.477	1,701,099	209,976	91.385
ess: Transfers	111,000		111,000	1.1	111,000	- Are Content	
let Expenditure	551,805		699,936		1,590,099		
otal Tax Levied	198,628		202,555	x	«xxxxxxxxxxxx		
ssessed					4 3 4 5 8 8 -		
aluation	2,272,582		2,263,793		2,297,733		
utstanding Indebtedness,				- · · · · -			
January I,	2013		2014		2015		
.O. Bonds	165,000		165,000	25.00	115,000		
evenue Bonds	0		0		0		
ther	0		0		0	W	
ease Purchase Principal	8,700		0		0		
Total	173,700	**					
	113,100		165.000		115,000		

Tonya Delgado

City Official Title: City Clerk The State Commune.

2016